Pra ja IIIQ 2014

12 ad 2014

Agenda

1. **Krótki opis Spółki**
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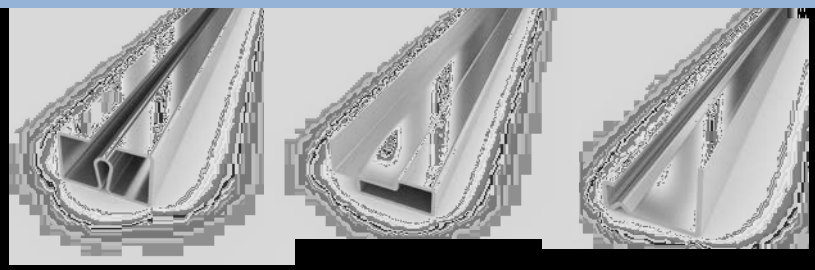

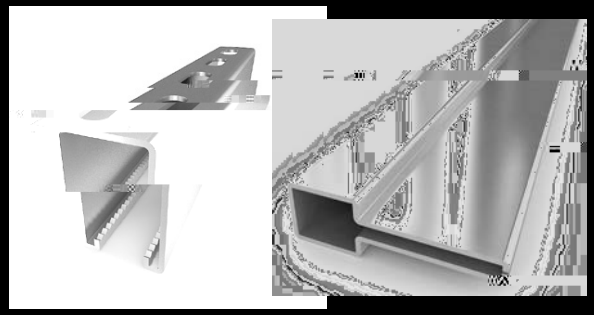

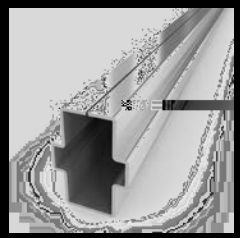

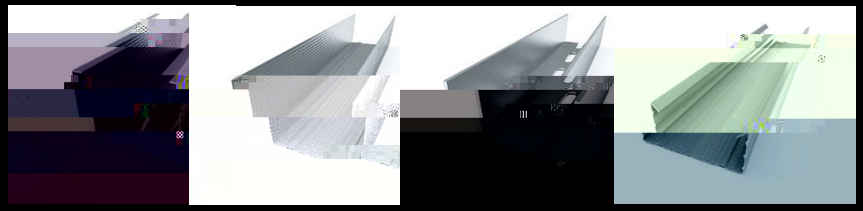

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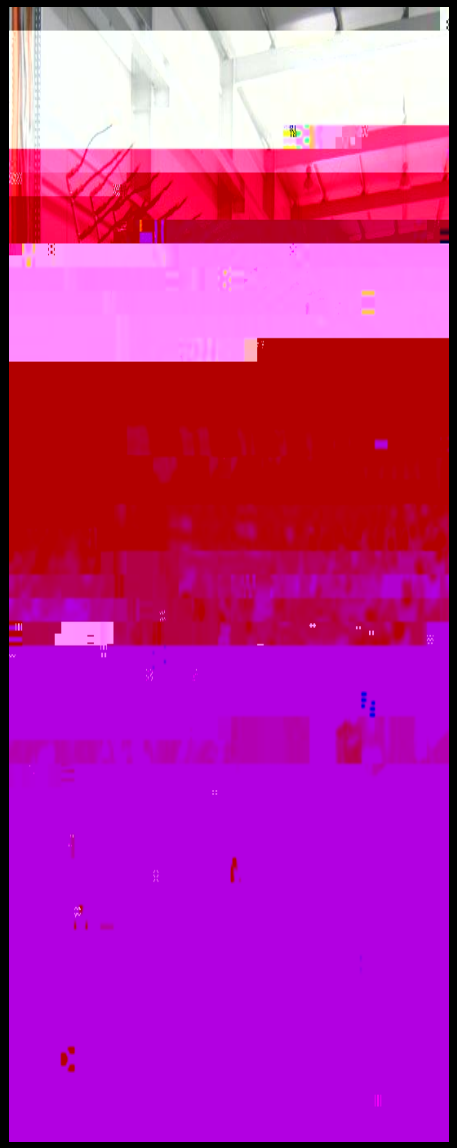
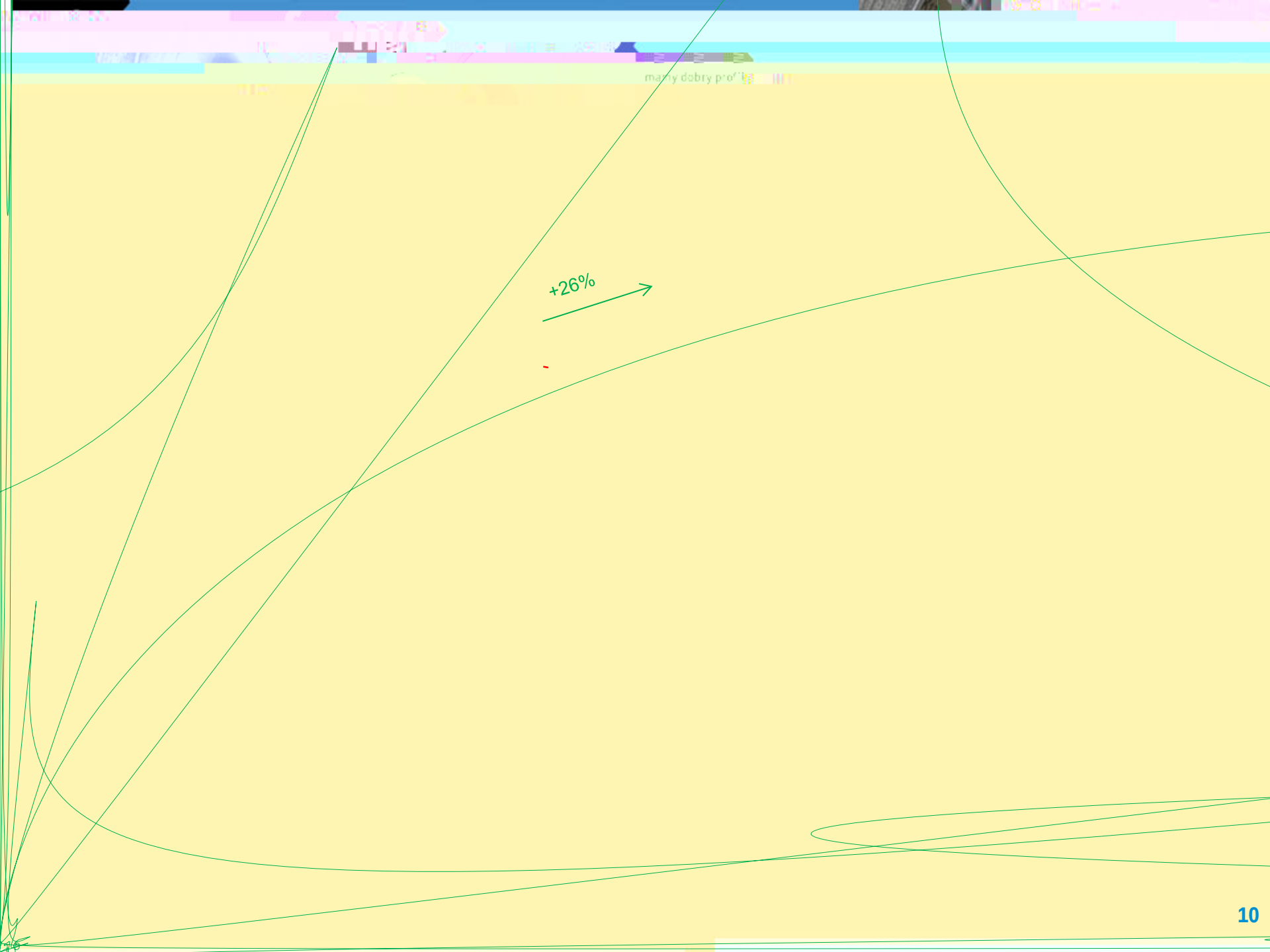
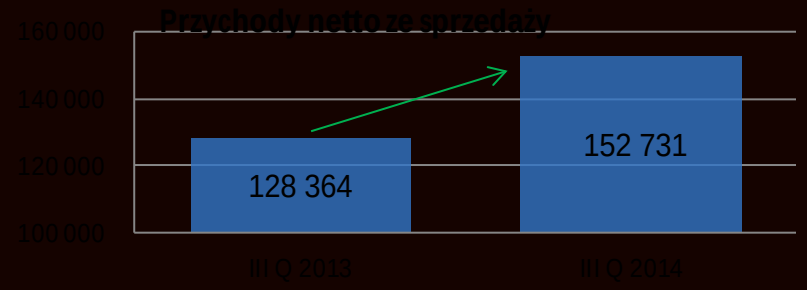
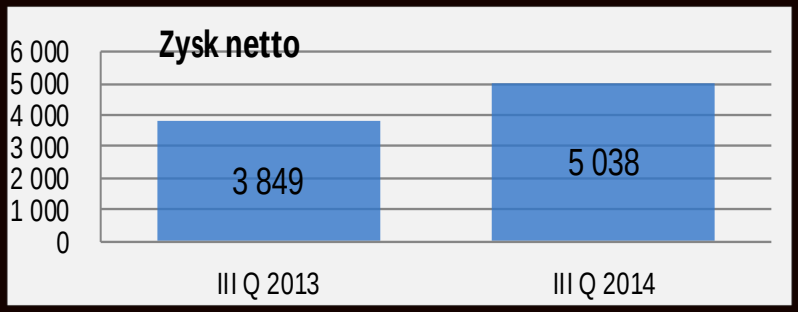


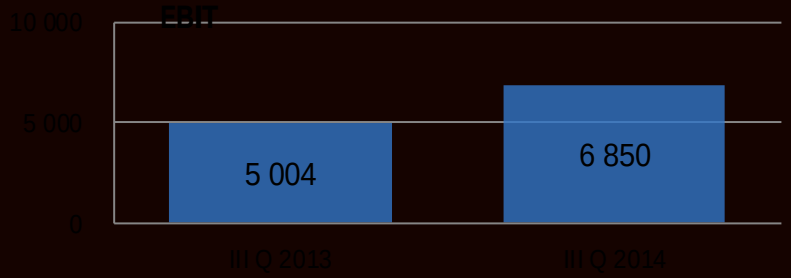

+26%

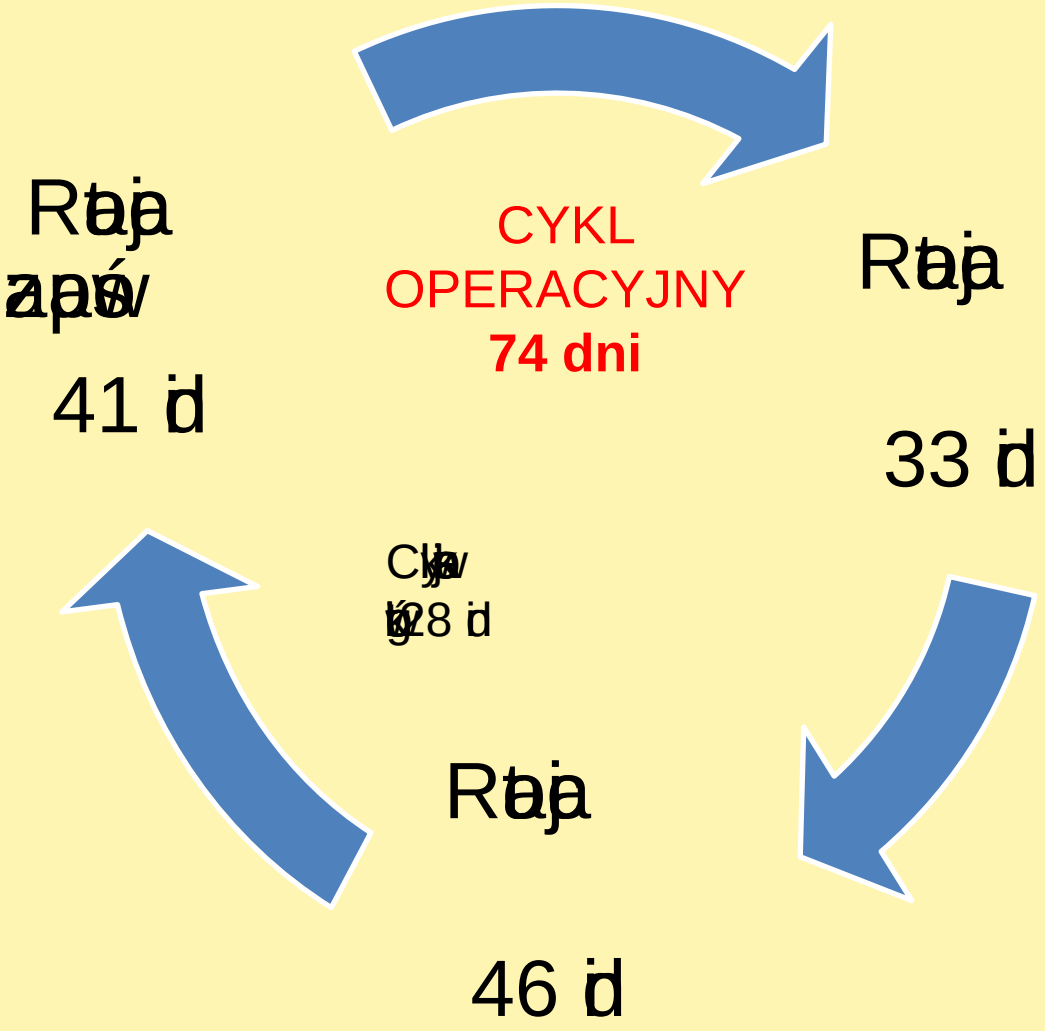
Bardzo dobre wyniki finansowe

IIIQ 2014 to wzrosty przychodów i zysków

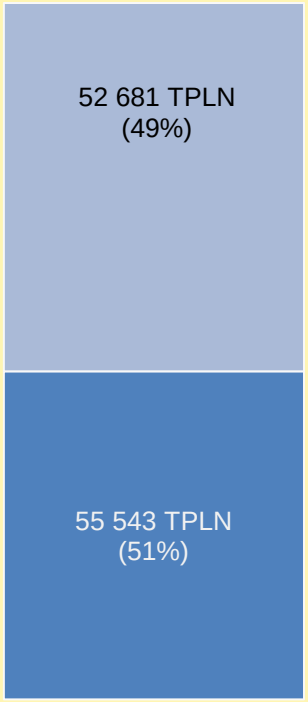







CYKL
OPERACYJNY
74 dni
33 dni
46 dni
28 dni
41 dni

Sk ba dIIQ 2014



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tys. zł	Realizacja 2013	Prognoza 2014	Realizacja IIIQ2014	StopieC realizacji prognozy po IH 2014
Przychody ze sprzedaÕy	177 702	212 185	152 731	72%
EBIT	7 217	11 431	6 850	60%
Zysk netto	5 952	8 195	5 038	61%

Gğ· wne zağoÕenia do prognoz:

y

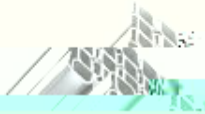
Plan

Abtlaybv

Realizacja strategii zwiňkszenia mocy produkcyjnych w powiŃzaniu z wprowadzeniem do swojego asortymentu innowacyjnych produktów, które pozwolŃ na opanowanie nowych segmentów rynku, umoÛliwiŃ wejŠcie na wyÛszy etap rozwoju dziaąalnoŠci.

- Kbv pad jv w bab 2014-2015 b pd 22,5 mln zą
- konkurowania z najbardziej liczŃcymi siň podmiotami na rynku europejskim, a abaąd i jv

Stałe



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